Signed On 04-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees One Crore Forty Five Lakhs Seventy Seven Thousands Only (Rs.1,45,77,000/-) - Apportionment of Approved Budget for the Economics and Statistics Department - Orders - Issued.

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FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.: 1217 **Dated: 04-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Economics and Statistics Department for an amount of Rs.1,45,77,000 /-(Rupees One Crore Forty Five Lakhs Seventy Seven Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorEconomics and Statistics Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Special Chief Secretary to Government, Planning Department, A.P. Secretariat, Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Fin (BG.III) Dept
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Economics and Statistics Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
3451 Secretariat Economic Services							
M.H.102 District Planning Machinery							
S.H.(05) Director, Bureau of Economics and Statistics							
110 Domestic Travel Expenses							
111 Travelling Allowance	3,30,000	82,500	82,500	82,500	82,500	3,30,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,70,000	92,500	92,500	92,500	92,500	3,70,000	..
132 Other Office Expenses	1,87,000	46,750	46,750	46,750	46,750	1,87,000	..
133 Water and Electricity Charges	5,08,000	1,27,000	1,27,000	1,27,000	1,27,000	5,08,000	..
134 Hiring of Private Vehicles	30,00,000	8,73,000	8,73,000	8,73,000	3,81,000	30,00,000	..
240 Petrol, Oil and Lubricants	2,45,000	61,250	61,250	61,250	61,250	2,45,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	50,000	12,500	12,500	12,500	12,500	50,000	..
3454 Census Surveys and Statistics							
02 Surveys and Statistics							
M.H.003 Training							
S.H.(04) Training							
200 Other Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
M.H.112 Economic Advise and Statistics							
S.H.(01) Head Quarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,66,000	41,500	41,500	41,500	41,500	1,66,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,20,000	55,000	55,000	55,000	55,000	2,20,000	..
132 Other Office Expenses	2,75,000	68,750	68,750	68,750	68,750	2,75,000	..
133 Water and Electricity Charges	8,07,000	2,01,750	2,01,750	2,01,750	2,01,750	8,07,000	..
240 Petrol, Oil and Lubricants	1,20,000	30,000	30,000	30,000	30,000	1,20,000	..
300 Other Contractual Services	27,25,000	6,81,250	6,81,250	6,81,250	6,81,250	27,25,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	52,000	13,000	13,000	13,000	13,000	52,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(03) District Offices							
020 Wages							
021 Daily Wage Employees	2,48,000	62,000	62,000	62,000	62,000	2,48,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	2,83,000	70,750	70,750	70,750	70,750	2,83,000	..
114 Fixed Travelling Allowance	7,50,000	1,87,500	1,87,500	1,87,500	1,87,500	7,50,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,41,000	85,250	85,250	85,250	85,250	3,41,000	..
132 Other Office Expenses	8,42,000	2,10,500	2,10,500	2,10,500	2,10,500	8,42,000	..
133 Water and Electricity Charges	8,30,000	2,07,500	2,07,500	2,07,500	2,07,500	8,30,000	..
140 Rents, Rates and Taxes	2,77,000	69,250	69,250	69,250	69,250	2,77,000	..
M.H.800 Other Expenditure							
S.H.(04) Other Offices							
020 Wages							
021 Daily Wage Employees	96,000	24,000	24,000	24,000	24,000	96,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
114 Fixed Travelling Allowance	8,43,000	2,10,750	2,10,750	2,10,750	2,10,750	8,43,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	64,000	16,000	16,000	16,000	16,000	64,000	..
132 Other Office Expenses	1,03,000	25,750	25,750	25,750	25,750	1,03,000	..
133 Water and Electricity Charges	1,80,000	45,000	45,000	45,000	45,000	1,80,000	..
280 Professional Services							
284 Other Payments	1,65,000	41,250	41,250	41,250	41,250	1,65,000	..
Total	**1,45,77,000**	**37,67,250**	**37,67,250**	**37,67,250**	**32,75,250**	**1,45,77,000**	**..**